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JUDICIAL EXPENSE
COMPARISON OF BUDGETED FISCAL YEAR 2000-2001
TO TOTAL RECOMMENDED FISCAL YEAR 2001-2002
(INCLUSIVE OF DOUBLE COUNTED EXPENDITURES)

Means of Financing & Table of Organization	As of 12-15-00 Existing Operating Budget 2000-2001	Total Recommended 2001-2002	Total Recommended Over/(Under) E.O.B.
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GRAND TOTAL JUDICIAL EXPENSE	General Fund	\$73,427,419	\$73,427,419	\$0
	Interagency Transfers	\$0	\$0	\$0
	Fees and Self Gen.	\$0	\$0	\$0
	Statutory Dedications	\$5,511,445	\$5,511,445	\$0
	Interim Emergency Bd	\$19,162	\$0	(\$19,162)
	Federal	\$0	\$0	\$0
	TOTAL	\$78,958,026	\$78,938,864	(\$19,162)
	T. O.	0	0	0

99J - Judicial Expense

> **JUDICIAL EXPENSE PROGRAM:** Annual expenses of the Judicial branch of state government.

General Fund	\$73,427,419	\$73,427,419	\$0
Interagency Transfers	\$0	\$0	\$0
Fees and Self Gen.	\$0	\$0	\$0
Statutory Dedications	\$5,511,445	\$5,511,445	\$0
Interim Emergency Bd	\$19,162	\$0	(\$19,162)
Federal	\$0	\$0	\$0
TOTAL	\$78,958,026	\$78,938,864	(\$19,162)
T. O.	0	0	0

MAJOR CHANGES FROM EXISTING OPERATING BUDGET

Non-recurring carry forward for major repairs (-\$19,162 Interim Emergency Board)